

TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN
Estimated Quarterly Financial Requirement
For the Quarter ending June 2009

Component Code :CA 02
Description of Contract :Upgrading of Roads from Nagapattinam to Kattumavadi
Name of Contractor :M/s. IRCON International & SMJ Indonesia JV

Activity	Unit	2008	2009		
		*1000			
General items	INR	31,426	96	0	0
Env. Management	INR	4,567	325	0	0
Site clearance	INR	5,177	0	0	0
Earthworks and drainage structures	INR	117,786	36,963	0	0
Sub-base and base	INR	109,138	25,754	0	0
Bituminous pavement	INR	66,590	34,360	0	0
Pipe culverts	INR	9,538	3,348	0	0
Slab culverts	INR	2,845	838	0	0
Box culverts	INR	20,165	190	0	0
Bridges	INR	70,704	77,416	25,443	6,818
Miscellaneous items	INR	58,915	18,195	0	0
Total	INR	496,851	197,485	25,443	6,818